

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,472	\$3,191	8.8%
Substitutes	\$27	\$28	-2.6%
Instructional Parapros	\$628	\$219	186.8%
Pupil-Use Technology	\$25	\$219	-88.7%
Instructional Materials	\$313	\$164	90.6%
<b>Total</b>	<b>\$4,465</b>	<b>\$3,821</b>	<b>16.9%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$14	\$50	-71.5%
Library & Media	\$32	\$93	-65.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$147	\$144	1.9%
Curriculum Development	\$26	\$44	-42.5%
Staff Development	\$9	\$59	-84.3%
Sabbaticals	\$0	\$6	-100.0%
Program Management	\$4	\$15	-75.3%
Therapists, Psychologists	\$193	\$177	9.0%
<b>Total</b>	<b>\$424</b>	<b>\$587</b>	<b>-27.7%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$537	\$373	43.9%
Food Service	\$287	\$155	85.0%
Safety	\$0	\$0	0.0%
Building Upkeep	\$451	\$351	28.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,275</b>	<b>\$880</b>	<b>44.9%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$310	\$57	447.5%
School Office	\$147	\$148	-0.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$457</b>	<b>\$204</b>	<b>123.8%</b>

**#2a Total Expenditures**

By 4 Major & 25 Detail Functions

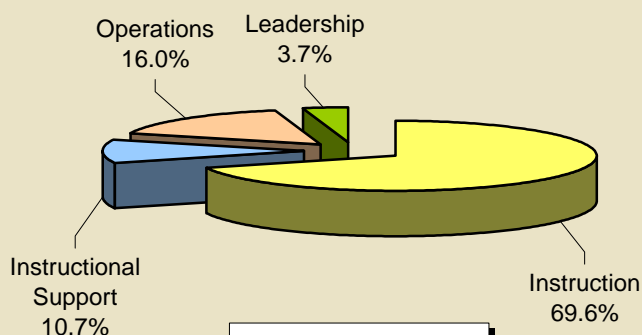
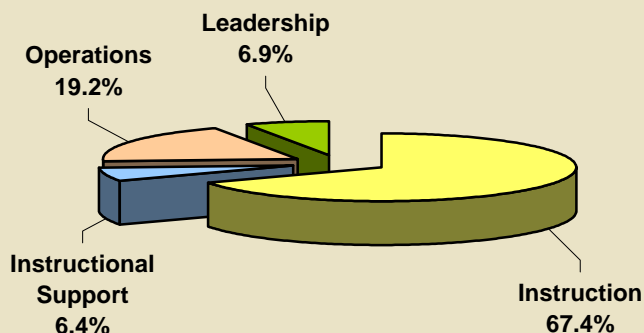
**July 1999 - June 2000**

**Expenditures:** \$1,814,214  
**School Enrollment (ADM):** 274  
**School Per Pupil:** \$6,621

**July 1998 - June 1999**

**Expenditures:** \$1,576,255  
**School Enrollment (ADM):** 287  
**School Per Pupil:** \$5,492

**July 1999 - June 2000**



**July 1998 - June 1999**